

Mission Recreation Park Aquatic Centre Construction Progress

Report to Council

2008.10.27

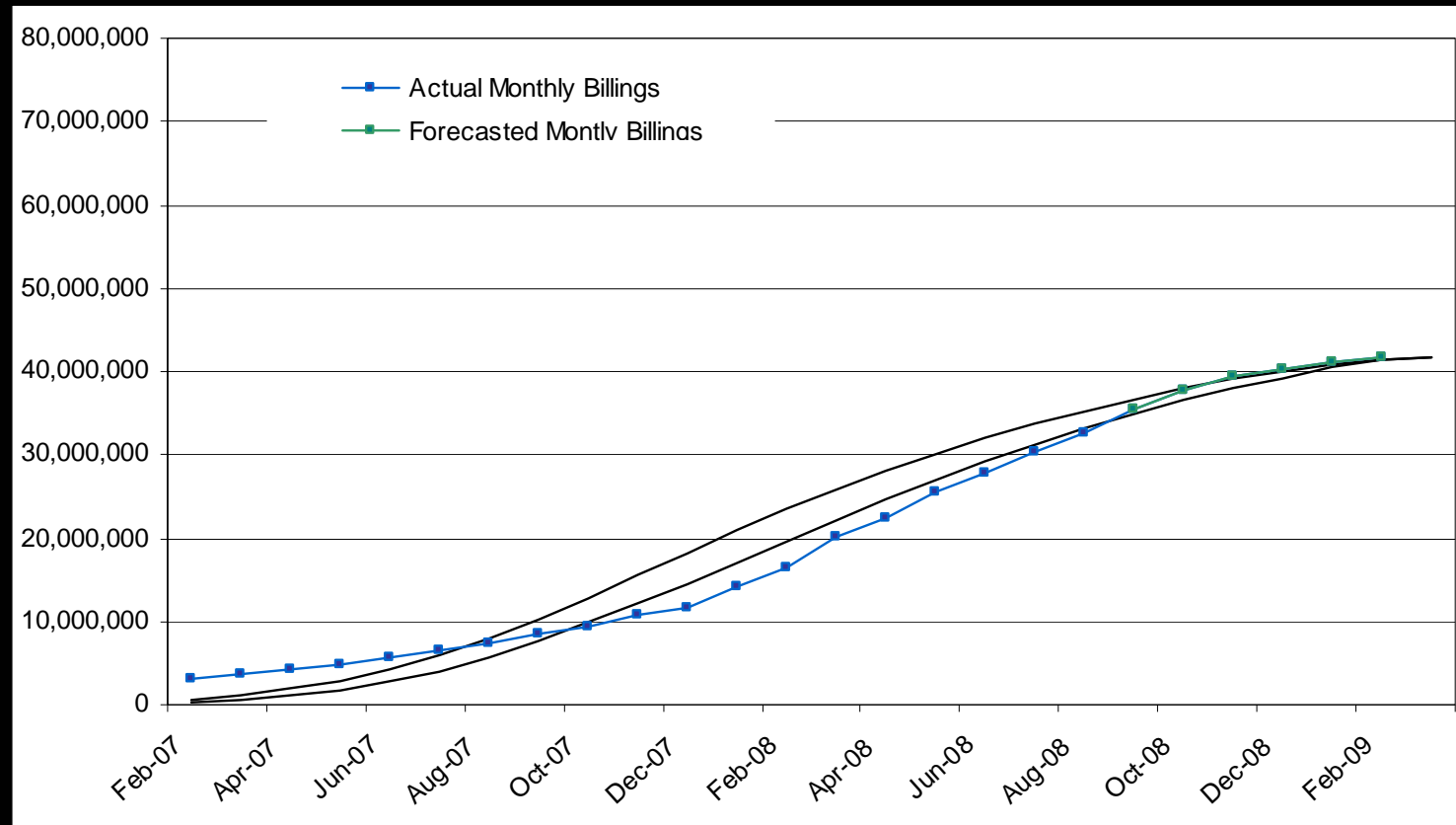
Recreation Parks & Cultural Services

Contract Milestones

- January 24, 2007: Design-Build Contract with PCL Westcoast for \$38,627,470
- May 14, 2007: Energy/Environment Enhancement Change Order \$2,243,673
 - Operating Savings - \$250,000/yr
 - GHG Reductions – 850 metric tonnes/yr
- Project Completion: February 2009

Cash Flow Report:

\$35,425,000 spent to date



Key Post-Contract Enhancements

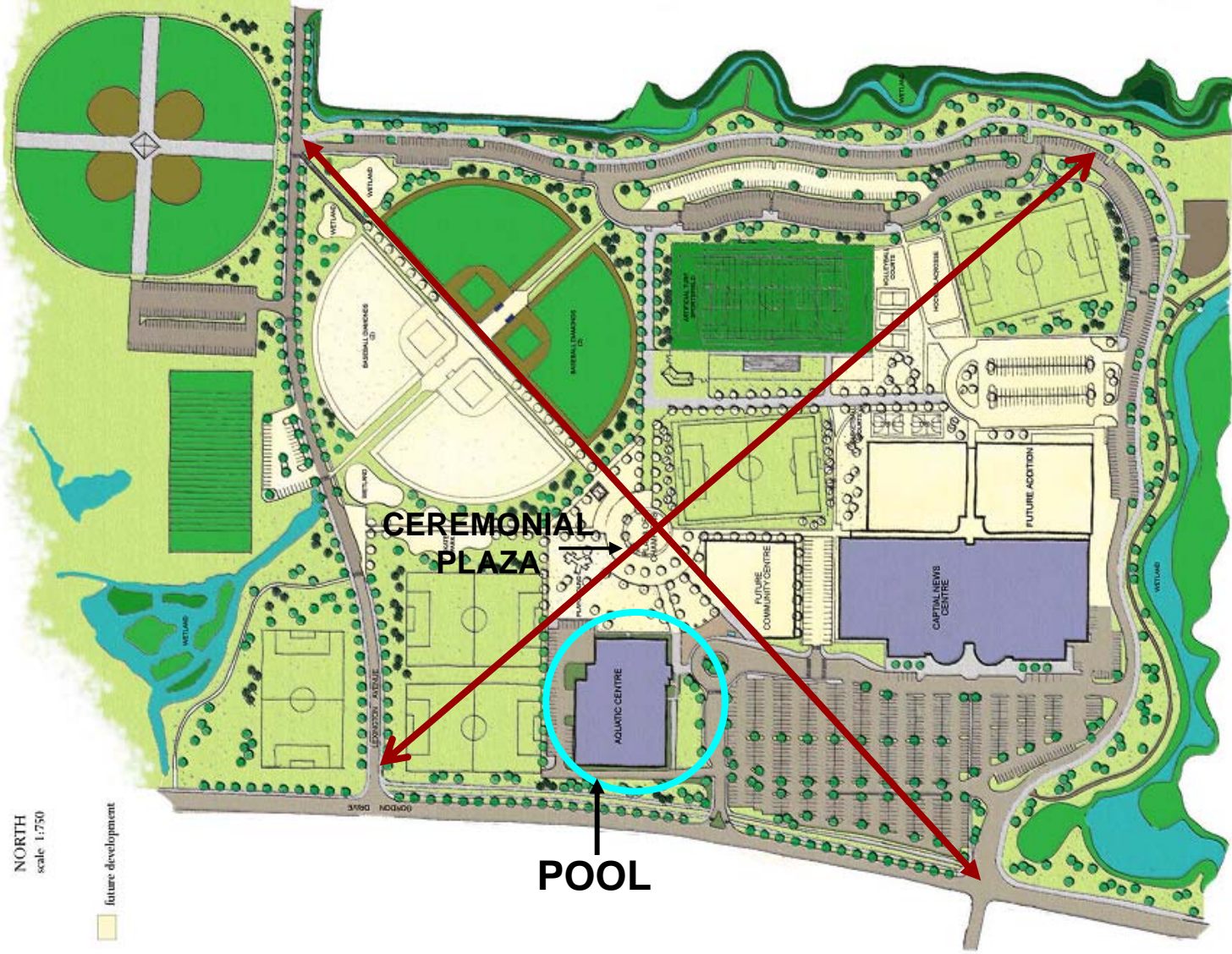
- Public Transit Exchange
- Public Balcony overlooking natatorium
- More east-view glazing in fitness studio
- Public Art Proposal





NORTH
scale 1:750

future development



MISSION RECREATION PARK
October 16, 2008

Construction Progress Tour







